

APPROPRIATIONS	LINE		ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 01 4 1011 00 1110	11	DIR.LABOR MGMNT RELATIONS	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1111	14	OVERTIME	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1130	61	INTERNSHIP	0	.00	.00	.00	.00	0%
A 01 4 1340 00 1120	455	DEPUTY BUDGET OFFICER	5,000	5,000.00	2,394.62	.00	2,605.38	48%
A 01 4 1011 00 1120	617	ACTING COUNTY EXECUTIVE	2,500	2,500.00	1,197.25	.00	1,302.75	48%
A 01 4 1011 00 1110	816	COMMUNICATIONS SPECIALIST	43,822	43,822.00	20,024.00	.00	23,798.00	46%
A 01 4 1011 00 1110	817	EXEC SECRETARY/CNTY EXEC.	49,927	49,927.00	23,722.07	.00	26,204.93	48%
A 01 4 1011 00 1110	818	COUNTY EXECUTIVE	110,000	110,000.00	52,681.88	.00	57,318.12	48%
A 01 4 1040 00 1110	828	CLERK OF LEGISLATURE	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1125	974	OTHER COMPENSATION	0	.00	.00	.00	.00	0%
* TOTAL APPROPRIATIONS			211,249	211,249.00	100,019.82	.00	111,229.18	47%

REVENUES		ADOPTED	AMENDED	REALIZED		UNREALIZED	% REAL.
A 09 3 1265 00	ATTY FEES	0	.00	.00		.00	0%
* TOTAL REVENUES		0	.00	.00		.00	0%

APPROPRIATIONS	LINE	DESCRIPTION	ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 09 4 1420 00	2210	OFFICE FURNITURE	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4408	OFFICE SUPPLIES	250	250.00	104.15	.00	145.85	42%
A 09 4 1420 00	4411	TELEPHONE	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4433	COURT RELATED EXPENSES	1,500	1,500.00	.00	.00	1,500.00	0%
A 09 4 1420 00	4437	CLERICAL SERVICES	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4438	MISC. SUPPORTING SERVICES	822	822.00	548.33	.00	273.67	67%
A 09 4 1420 00	4452	PRINTING/COPYING	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4453	POSTAGE EXPENSES	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4470	TRAVEL: RELATED COSTS	800	800.00	210.00	400.00	190.00	76%
A 09 4 1420 00	4471	MILEAGE ALLOCATIONS	1,000	1,000.00	136.25	.00	863.75	14%
A 09 4 1420 00	4476	ASSOC/MEMBERSHIP DUES	585	585.00	339.00	.00	246.00	58%
A 09 4 1420 00	1120 78	COUNTY ATTORNEY	0	.00	.00	.00	.00	0%
A 09 4 1420 00	1110 618	COUNTY ATTORNEY	113,750	113,750.00	54,478.00	.00	59,272.00	48%
A 09 4 1420 00	1120 866	ASSISTANT COUNTY ATTORNEY	42,824	42,824.00	20,509.62	.00	22,314.38	48%
* TOTAL APPROPRIATIONS			161,531	161,531.00	76,325.35	400.00	84,805.65	47%

REVENUES		ADOPTED	AMENDED	REALIZED	UNREALIZED	% REAL.
A 11 3 1289 00	OTHER GENERAL GOVT INCOME	250	250.00	.00	250.00	0%
A 11 3 2215 00	ELECTION SERVICE CHARGES	135,700	135,700.00	5,953.69	129,746.31	4%
A 11 3 3089 00	STATE AID, OTHER	12,000	12,000.00	7,763.87	4,236.13	65%
* TOTAL REVENUES		147,950	147,950.00	13,717.56	134,232.44	9%

APPROPRIATIONS		ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 11 4 1450 00 2210	OFFICE FURNITURE	0	.00	.00	.00	.00	0%
A 11 4 1450 00 2250	TECHNICAL EQUIPMENT	0	.00	.00	.00	.00	0%
A 11 4 1450 00 2259	COMPUTER EQUIPMENT	0	.00	.00	.00	.00	0%
A 11 4 1450 00 4407	OFFICE EQUIPMENT	0	.00	.00	.00	.00	0%
A 11 4 1450 00 4408	OFFICE SUPPLIES	1,800	1,800.00	505.70	.00	1,294.30	28%
A 11 4 1450 00 4409	OFFICE FURNITURE	2,000	2,000.00	1,018.26	.00	981.74	51%
A 11 4 1450 00 4421	PROPERTY RNT/LEASE/REPAIR	1,000	1,000.00	.00	.00	1,000.00	0%
A 11 4 1450 00 4422	EQUIP RENTAL/LEASE/REPAIR	3,000	3,000.00	.00	.00	3,000.00	0%
A 11 4 1450 00 4425	MAINTENANCE AGREEMENTS	10,000	10,000.00	.00	.00	10,000.00	0%
A 11 4 1450 00 4438	MISC. SUPPORTING SERVICES	8,000	8,000.00	2,375.70	.00	5,624.30	30%
A 11 4 1450 00 4449	SPECIAL SUPPLIES & MATER.	13,000	12,940.00	11,919.50	.00	1,020.50	92%
A 11 4 1450 00 4452	PRINTING/COPYING	20,000	20,000.00	1,723.78	40.00	18,236.22	9%
A 11 4 1450 00 4453	POSTAGE EXPENSES	6,000	6,000.00	1,025.00	.00	4,975.00	17%
A 11 4 1450 00 4459	COMPUTER SOFTWARE	28,000	28,000.00	27,569.00	.00	431.00	98%
A 11 4 1450 00 4470	TRAVEL: RELATED COSTS	2,000	2,000.00	447.70	.00	1,552.30	22%
A 11 4 1450 00 4471	MILEAGE ALLOCATIONS	400	400.00	.00	.00	400.00	0%
A 11 4 1450 00 4476	ASSOC/MEMBERSHIP DUES	120	120.00	100.00	.00	20.00	83%
A 11 4 1450 00 4491	LEGAL NOTICE&ADVERTISING	1,200	1,200.00	50.00	.00	1,150.00	4%
A 11 4 1450 00 4497	FEES & PERMITS	0	60.00	60.00	.00	.00	100%
A 11 4 1450 00 4589	MC PRINTING: INTRAFUND	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1111	511 OVERTIME	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1130	546 TEMPORARY EMPLOYEES	75,000	75,000.00	451.50	.00	74,548.50	1%
A 11 4 1450 00 1110	680 ELECTION COMMISSIONER	45,848	45,848.00	21,843.87	.00	24,004.13	48%
A 11 4 1450 00 1110	681 ELECTION COMMISSIONER	42,135	42,135.00	20,024.00	.00	22,111.00	48%
A 11 4 1450 00 1120	749 ELECTION DATA CLERK-PT	16,145	16,145.00	7,624.50	.00	8,520.50	47%
A 11 4 1450 00 1120	750 ELECTION DATA CLERK-PT	17,725	17,725.00	8,390.78	.00	9,334.22	47%
A 11 4 1450 00 1110	869 DEP.ELECTION COMMISSIONER	36,576	36,576.00	18,918.63	.00	17,657.37	52%
A 11 4 1450 00 1110	870 DEP.ELECTION COMMISSIONER	36,576	36,576.00	16,343.87	.00	20,232.13	45%
A 11 4 1450 00 1120	1021 DEPUTY ELECTION COMMISSIO	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1120	1022 DEPUTY ELECTION COMMISSIO	0	.00	.00	.00	.00	0%
* TOTAL APPROPRIATIONS		366,525	366,525.00	140,391.79	40.00	226,093.21	38%